

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 31 MARCH 2015

Figures Finalised as at 2015/05/07

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15					Second Quarter 2014/15					Third Quarter 2014/15					Year to date: 31 March 2015					Third Quarter 2013/14				
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q3 of 2013/14 to Q3 of 2014/15				
Summary per Province																																
Eastern Cape	EC	25 104 509	6 235 936	31 340 445	25 266 927	6 886 983	32 153 910	7 079 684	914 118	7 993 802	25.5%	6 002 667	1 700 878	7 703 545	24.6%	6 203 296	1 347 650	7 550 946	23.5%	19 285 647	3 962 646	23 248 293	72.3%	6 293 836	1 290 837	7 584 674	71.2%	(0.4%)				
Free State	FS	14 704 060	2 798 318	17 502 378	14 181 198	2 961 739	17 142 937	3 901 641	273 253	4 174 894	23.9%	3 422 868	530 913	3 953 781	22.6%	2 899 334	503 871	3 403 205	19.9%	10 223 843	1 308 037	11 531 880	67.3%	3 111 903	461 827	3 573 730	70.7%	(4.8%)				
Gauteng	GT	101 773 948	20 322 740	122 096 688	103 912 424	20 523 419	124 435 843	26 405 998	2 083 342	28 489 340	23.3%	25 374 299	2 523 524	27 897 823	22.8%	25 908 614	3 184 606	29 093 420	23.4%	77 689 111	7 791 471	85 480 582	68.7%	22 037 411	2 478 880	24 516 291	69.3%	18.7%				
Kwazulu-Natal	KZ	47 002 411	12 159 418	59 161 829	47 141 936	12 731 025	59 872 960	13 185 071	2 271 475	15 456 546	26.1%	12 234 962	3 037 322	15 272 285	25.8%	11 996 683	2 455 014	14 451 697	24.1%	37 416 716	7 763 812	45 180 528	75.5%	10 538 222	2 161 524	12 699 746	72.4%	13.6%				
Limpopo	LP	12 342 134	5 517 700	17 859 835	12 516 804	6 005 541	18 522 345	3 348 151	485 381	3 833 532	21.5%	2 860 133	728 758	3 588 891	20.1%	2 788 312	651 771	3 440 083	18.6%	8 996 596	1 865 910	10 662 507	58.6%	2 902 815	661 630	3 564 445	58.7%	(3.5%)				
Mpumalanga	MP	12 325 973	2 689 339	15 015 312	12 319 356	2 980 812	15 300 168	4 385 641	337 209	4 722 850	31.5%	2 724 604	632 615	3 357 218	22.4%	2 453 626	466 677	2 920 303	19.1%	9 563 870	1 436 502	11 000 372	71.9%	2 617 441	457 870	3 075 310	68.4%	(5.0%)				
North West	NW	12 932 286	3 114 416	16 046 702	13 032 190	3 334 865	16 367 055	3 455 434	487 378	3 942 812	24.6%	3 072 539	726 767	3 799 307	23.7%	2 808 585	514 337	3 322 923	20.3%	9 336 558	1 728 483	11 065 042	67.6%	2 502 396	446 261	2 948 657	66.5%	12.7%				
Northern Cape	NC	5 742 253	1 327 217	7 076 470	5 667 224	1 278 226	6 945 450	1 884 036	197 160	2 081 196	29.4%	1 288 636	292 118	1 580 754	22.3%	1 099 685	160 630	1 260 315	18.1%	4 272 357	649 908	4 922 265	70.9%	927 853	184 568	1 112 422	68.1%	13.3%				
Western Cape	WC	41 201 034	8 373 447	49 574 481	42 456 794	8 673 348	51 130 142	11 528 945	789 388	12 318 333	24.8%	10 020 733	1 657 007	11 677 740	23.6%	11 088 801	1 082 246	12 171 047	23.8%	32 638 480	3 525 640	36 167 120	70.7%	9 470 538	1 103 833	10 574 371	70.0%	15.1%				
Total National		273 135 608	62 538 530	335 674 138	276 494 852	65 375 959	341 870 811	75 174 601	7 838 705	83 013 305	24.7%	67 001 442	11 829 902	78 831 344	23.5%	67 247 136	10 366 802	77 613 939	22.7%	209 423 179	30 035 409	239 458 588	70.0%	60 402 416	9 247 230	69 649 646	69.4%	11.4%				

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Figures Finalised as at 2015/05/07

R <thousands< th=""><th data-kind="parent" data-rs="3">Code</th><th data-cs="3" data-kind="parent">Main appropriation</th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-cs="3" data-kind="parent">Adjusted Budget</th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-cs="6" data-kind="parent">First Quarter 2014/15</th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-cs="6" data-kind="parent">Second Quarter 2014/15</th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-cs="6" data-kind="parent">Third Quarter 2014/15</th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-cs="6" data-kind="parent">Year to date: 31 March 2015</th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="parent" data-rs="3">Q3 of 2013/14 to Q3 of 2014/15</th></thousands<>	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15						Second Quarter 2014/15						Third Quarter 2014/15						Year to date: 31 March 2015						Q3 of 2013/14 to Q3 of 2014/15
	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget						
Summary per Metro																																
Buffalo City	BUF	4 758 546	942 007	5 700 553	4 871 758	1 168 745	6 040 503	1 340 683	105 049	1 445 732	25.4%	1 308 043	258 780	1 566 823	27.5%	1 224 155	181 563	1 405 717	23.3%	3 872 880	545 392	4 418 273	73.1%	964 810	183 809	1 148 619	70.2%	22.4%				
Cape Town	CPT	28 436 210	6 211 315	34 647 526	29 101 886	6 294 615	35 396 501	7 118 876	568 959	7 687 835	22.2%	7 270 631	1 218 598	8 489 229	24.5%	8 151 258	734 327	8 885 584	25.1%	22 540 765	2 521 884	25 062 649	70.8%	6 895 167	726 770	7 621 937	68.8%	16.6%				
Ekurhuleni Metro	EKU	26 310 701	3 790 366	30 101 067	26 607 068	3 810 950	30 418 018	7 477 418	282 848	7 760 265	25.8%	6 770 675	505 395	7 276 070	24.2%	6 368 180	587 327	6 955 507	22.9%	20 616 273	1 375 570	21 991 843	72.3%	5 887 888	322 026	6 209 915	73.7%	12.0%				
eThekweni	ETH	26 725 375	5 711 022	32 436 397	26 794 956	5 711 022	32 505 978	7 136 654	1 167 040	8 303 894	25.6%	7 003 006	1 618 568	8 621 574	26.6%	7 289 462	1 202 070	8 491 532	26.1%	21 429 322	3 987 678	25 417 000	78.2%	6 114 705	1 087 326	7 202 031	74.6%	17.9%				
City Of Johannesburg	JHB	39 307 283	10 875 150	50 182 433	40 528 538	10 827 949	51 356 487	9 384 514	892 648	10 277 163	20.5%	10 117 382	766 931	10 884 313	21.7%	10 447 776	1 848 848	12 296 624	23.9%	29 949 672	3 508 427	33 458 100	65.1%	7 845 959	1 346 119	9 192 078	64.3%	33.8%				
Mangaung	MAN	6 312 594	1 469 453	7 782 057	5 729 939	1 557 971	7 287 910	1 582 484	98 992	1 681 476	21.6%	1 437 208	298 784	1 735 991	22.3%	1 368 981	265 256	1 631 237	22.4%	4 388 673	663 032	5 051 705	69.3%	1 291 408	241 049	1 532 457	67.7%	6.5%				
Nelson Mandela Bay	NMA	8 119 360	1 392 230	9 511 816	8 281 288	1 560 118	9 851 386	1 822 123	164 266	1 992 389	20.9%	2 213 132	335 182	2 548 314	26.8%	2 043 602	289 939	2 334 540	23.7%	6 084 857	790 386	8 875 243	69.8%	1 671 647	270 283	1 941 930	64.5%	20.6%				
City Of Tshwane	TSW	24 939 484	4 167 987	29 107 471	25 110 962	4 388 781	29 499 743	6 445 122	788 529	7 233 650	24.9%	5 985 774	992 998	6 978 722	24.0%	6 206 314	581 289	6 847 603	23.2%	18 697 210	2 362 816	21 060 026	71.4%	5 772 592	671 737	6 444 329	72.4%	6.3%				
Total Metros		164 909 781	34 559 540	199 469 321	167 036 376	35 320 151	202 356 527	42 314 074	4 068 330	46 362 405	23.3%	42 105 851	5 995 237	48 101 087	24.1%	43 159 727	5 691 618	48 851 346	24.1%	127 579 652	15 755 185	143 334 838	70.8%	36 444 177	4 849 118	41 293 295	69.7%	18.3%				

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		Operating Revenue		Capital Revenue	Total	Operating Revenue		Capital Revenue	Total	1st Q as % of Main app		Operating Revenue		Capital Revenue	Total	2nd Q as % of Main app		Operating Revenue		Capital Revenue	Total	3rd Q as % of adj budget		Operating Revenue		Capital Revenue	Total	Total Revenue as % of adj budget		Operating Revenue		Capital Revenue	Total	Total Revenue as % of adj budget		
<b>Summary per Top 19</b>																																				
City Of Matlosana	NW403	2 015 105	114 856	2 129 961	2 015 105	157 106	2 172 211	498 213	8 687	506 900	23.8%	453 090	21 536	474 625	22.3%	388 629	23 546	412 175	19.0%	1 339 932	53 769	1 393 701	64.2%	427 894	6 874	434 768	73.5%	(5.2%)								
Drakenstein	WC023	1 511 798	284 821	1 796 620	1 612 053	342 612	1 954 665	621 366	21 973	643 339	35.8%	258 533	49 476	308 009	17.1%	287 478	36 690	324 168	16.6%	1 167 377	108 139	1 275 515	65.3%	291 367	40 555	331 923	79.2%	(2.3%)								
Emalahleni (Mp)	MP312	1 921 1545	159 916	2 081 451	1 887 659	159 916	2 047 575	486 456	25 287	511 743	24.6%	456 356	57 440	513 796	24.7%	390 083	28 739	418 822	20.5%	1 332 896	111 466	1 444 362	70.5%	357 424	4 960	362 384	65.2%	15.6%								
Emfuleni	GT421	4 708 536	408 425	5 116 961	4 808 496	518 120	5 326 616	1 288 197	32 728	1 320 924	25.8%	1 186 164	95 861	1 282 026	25.1%	1 213 555	31 988	1 245 543	23.4%	3 687 916	160 577	3 648 493	72.3%	990 467	26 205	1 016 672	72.1%	22.5%								
George	WC044	1 156 995	252 243	1 409 238	1 217 777	235 547	1 453 323	277 997	27 248	305 245	21.7%	261 940	36 180	298 120	21.2%	311 900	38 215	350 115	24.1%	851 837	101 643	953 480	65.6%	186 548	39 965	226 514	58.5%	54.6%								
Govan Mbeki	MP307	1 592 995	141 993	1 734 991	1 546 477	141 993	1 688 477	392 290	39 552	431 841	24.9%	354 710	48 890	403 600	23.3%	330 732	11 647	342 378	20.3%	1 077 733	100 088	1 177 821	69.8%	361 470	13 046	374 514	71.4%	(8.6%)								
Madibeng	NW572	1 394 012	265 678	1 659 690	1 394 012	265 678	1 659 690	218 126	18 825	236 951	14.3%	479 099	44 860	523 950	31.6%	241 362	93 825	335 187	20.2%	938 587	157 510	1 096 097	66.0%	262 589	44 635	307 224	64.4%	9.1%								
Mathabeng	FS194	1 797 826	156 248	1 954 074	1 787 826	188 245	1 954 074	543 171	42 996	586 000	30.0%	486 500	41 807	527 900	27.1%	368 026	34 514	419 540	21.2%	1 471 193	119 317	1 533 510	77.6%	451 459	15 367	466 826	83.0%	(10.1%)								
Mbombela	MP122	1 721 51	523 995	2 240 569	1 746 441	698 262	2 444 703	493 154	32 955	527 528	23.4%	458 600	146 552	562 522	26.5%	393 490	126 391	517 742	21.3%	1 347 264	303 586	1 652 452	67.6%	392 207	47 203	430 405	62.7%	32.4%								
Modimolle	GT481	2 401 308	445 304	2 846 612	2 290 468	461 154	2 498 167	570 870	24 603	595 473	24.0%	400 322	61 778	471 700	19.0%	573 390	68 234	643 500	25.8%	1 564 940	155 275	1 792 326	63.3%	427 759	47 175	526 524	75.3%	21.8%								
Moretele	KZN235	3 570 334	697 754	4 168 088	3 570 334	597 754	4 168 088	589 206	46 978	1 015 184	24.4%	955 234	119 386	1 074 623	26.8%	803 512	173 441	976 853	23.4%	2 726 852	339 808	3 066 760	73.6%	733 924	50 851	784 775	68.8%	24.5%								
Newcastle	KZN052	1 526 362	444 229	1 970 591	1 598 570	428 348	1 936 918	410 592	54 068	464 659	23.6%	403 636	80 960	484 595	24.6%	375 796	61 480	437 276	22.6%	1 190 023	198 508	1 386 531	71.6%	333 393	54 232	388 625	66.9%	12.5%								
Potokwane	LM354	2 228 099	518 749	2 746 848	2 200 327	787 677	2 988 004	545 704	60 157	605 861	22.1%	528 300	127 055	655 445	23.9%	445 101	98 139	543 239	18.2%	1 519 195	285 351	1 804 545	60.4%	441 117	67 003	508 120	61.8%	6.9%								
Rustenburg	NW573	3 598 712	1 085 040	4 684 752	3 598 712	1 085 040	4 684 752	778 915	121 364	903 279	19.3%	764 306	215 616	879 922	20.9%	707 096	145 611	853 706	18.2%	2 250 316	486 591	2 736 907	58.4%	667 123	152 252	820 374	57.5%	4.1%								
Sol Plaatje	NC091	1 644 409	131 183	1 779 592	1 675 896	250 226	1 926 122	518 924	24 914	543 838	30.6%	380 596	74 383	454 979	25.6%	388 878	26 949	415 828	21.6%	1 288 399	126 246	1 414 644	73.4%	185 872	46 919	232 791	72.1%	78.6%								
Stellenbosch	WC024	1 056 998	294 188	1 351 186	1 111 606	251 031	1 362 637	509 661	11 190	520 851	38.5%	180 341	32 372	212 713	15.7%	192 443	37 202	229 645	16.5%	882 445	80 764	963 209	70.7%	206 211	34 171	240 382	76.0%	(4.5%)								
Steve Tshwete	MP313	1 303 203	187 899	1 491 103	1 214 466	264 234	1 478 701	323 815	20 132	343 947	23.1%	310 407	53 640	364 046	24.4%	294 639	54 392	349 032	23.6%	928 861	128 164	1 057 025	71.5%	289 208	108 616	397 824	68.7%	(12.3%)								
Tlokwe	NW402	1 068 722	200 569	1 269 291	1 090 014	286 484	1 376 498	313 883	24 090	337 973	26.6%	249 562	48 351	297 913	23.5%	263 950	51 191	315 141	22.9%	827 395	123 632	951 027	69.1%	203 218	17 587	220 805	62.1%	42.7%								
uMhlatuze	KZN282	2 370 559	419 862	2 790 421	2 288 540	498 307	2 786 848	629 688	56 214	685 902	24.6%	565 260	116 836	682 096	24.4%	619 053	64 987	684 039	24.5%	1 814 001	238 036	2 052 037	73.6%	516 936	50 984	567 920	66.2%	20.4%								
<b>Total Top 19</b>		<b>38 200 672</b>	<b>6 670 165</b>	<b>44 870 837</b>	<b>38 311 560</b>	<b>7 618 490</b>	<b>45 930 050</b>	<b>10 391 111</b>	<b>696 401</b>	<b>11 087 511</b>	<b>24.7%</b>	<b>9 140 720</b>	<b>1 474 530</b>	<b>10 615 250</b>	<b>23.7%</b>	<b>8 607 991</b>	<b>1 208 140</b>	<b>9 816 131</b>	<b>21.4%</b>	<b>28 139 822</b>	<b>3 379 071</b>	<b>31 518 893</b>	<b>68.6%</b>	<b>7 773 603</b>	<b>876 048</b>	<b>8 649 651</b>	<b>68.1%</b>	<b>13.5%</b>								

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		Q3 of 2013/14		Q3 of 2014/15		Q3 of 2013/14		Q3 of 2014/15		Q3 of 2013/14		Q3 of 2014/15		Q3 of 2013/14		Q3 of 2014/15		Q3 of 2013/14		Q3 of 2014/15		Q3 of 2013/14		Q3 of 2014/15												
Eastern Cape																																				
A	Buffalo City	BUF	4 756 546	942 007	5 700 553	4 871 758	1 168 745	6 040 503	1 340 683	7 381	105 049	1 445 732	25.4%	1 308 043	258 780	1 566 823	1 405 717	27.5%	1 224 155	181 593	1 405 717	23.3%	3 872 880	545 302	4 419 273	73.1%	964 810	188 809	1 148 619	70.2%						
A	Nelson Mandela Bay	NMA	8 119 598	1 392 230	9 511 616	8 291 269	1 500 118	9 851 885	1 828 123	164 226	992 389	2 093 389	20.9%	2 212 133	335 152	2 549 344	2 043 802	23.7%	1 704 857	793 386	6 675 243	69.6%	1 671 847	270 293	1 941 620	64.5%	20 292 000	4 000 000	24 292 000	65.6%						
<b>Total Metro</b>			<b>12 878 133</b>	<b>2 334 238</b>	<b>15 217 371</b>	<b>13 163 823</b>	<b>2 728 663</b>	<b>15 894 889</b>	<b>3 168 969</b>	<b>4 361</b>	<b>263 315</b>	<b>3 438 121</b>	<b>22.6%</b>	<b>3 521 475</b>	<b>591 962</b>	<b>4 115 137</b>	<b>21.1%</b>	<b>3 267 755</b>	<b>54 802</b>	<b>3 675 155</b>	<b>20.5%</b>	<b>9 957 737</b>	<b>1 335 778</b>	<b>11 300 515</b>	<b>71.1%</b>	<b>2 636 457</b>	<b>454 082</b>	<b>3 099 549</b>	<b>24.0%</b>							
B	Ciskei	EC101	227 263	43 471	270 536	227 343	43 361	270 704	84 635	5 595	90 429	33 44	45 481	5270	50 752	18 836	51 248	3 611	54 850	181 544	18 477	186 040	72 446	2 422 802	53 206	75 731	2.9%	1 000 000	1 000 000	1 000 000	65.8%					
B	Blue Crane Route	EC102	173 570	41 374	212 981	171 624	44 686	216 509	55 766	7 331	63 097	20.6%	44 935	10 804	55 739	26.2%	44 312	3 782	47 298	21.8%	144 213	21 918	165 131	76.7%	37 704	4 722	44 926	72.1%	5 333 000	5 333 000	5 333 000	5.3%				
B	Iwezi	EC103	43 788	8 213	52 001	47 842	10 264	57 095	12 126	1 546	13 672	25.3%	10 573	1 777	12 360	23.7%	7 760	5 063	12 823	19.1%	30 459	8 386	38 845	57.6%	8 794	2 029	12 723	58.4%	0.8%	0.8%	0.8%	0.8%				
B	Makana	EC104	382 010	63 679	445 689	382 010	63 679	445 689	128 648	1 188	129 837	28.1%	72 430	11 410	83 840	18.8%	65 480	723	66 202	14.9%	266 558	13 321	279 879	62.8%	83 623	14 368	97 990	59.8%	32 434 000	32 434 000	32 434 000	32.4%				
B	Ndlambu	EC105	294 544	31 192	325 736	294 544	31 192	325 736	85 183	6 383	91 566	28.1%	75 965	10 191	86 159	26.5%	76 789	9 142	85 931	26.4%	237 940	80 909	78 739	11 732	90 071	1 071	95 680	45.6%	1 000 000	1 000 000	1 000 000	45.6%				
B	Sundays River Valley	EC106	109 008	26 975	135 983	134 164	27 631	161 795	28 765	3 809	32 574	24.0%	21 514	7 386	28 899	21.3%	15 566	2 631	18 198	11.2%	65 845	13 826	79 671	49.2%	29 274	4 501	33 775	43.0%	46 161 000	46 161 000	46 161 000	46.1%				
B	Baviaans	EC107	52 445	40 686	93 130	54 456	41 850	96 306	19 603	3 886	23 492	25.2%	13 012	5 138	18 150	19.5%	10 740	14 230	24 970	25.9%	143 031	4 355	23 257	66.6%	12 408	4 128	14 537	67.7%	7 188 000	7 188 000	7 188 000	71.8%				
B	Kouga	EC108	619 064	36 231	655 295	621 907	47 197	669 104	179 526	12 823	192 348	29.4%	136 020	7 027	143 047	21.8%	133 478	9 679	143 157	21.4%	449 023	29 529	478 552	71.5%	104 114	7 946	112 060	63.8%	27 775	4 722	34 026	27.7%	27 775	4 722	34 026	27.7%
B	Kou-Kamma	EC109	108 593	19 885	128 478	117 680	20 844	138 524	46 525	4 317	50 842	39.6%	32 989	7 013	40 002	31.1%	24 513	3 497	28 011	20.2%	104 027	14 827	118 854	85.8%	42 374	5 753	45 753	64.2%	38 833 000	38 833 000	38 833 000	38.8%				
B	Sarhaartman	DC10	153 708	13 731	167 439	162 788	2 405	165 194	16	40 620	24.3%	33 896	7	33 903	20.2%	29 654	271	29 924	18.1%	104 144	63 2	104 144	63.2%	27 637	4 722	27 702	51.5%	8 000	1 000	8 000	8.0%					
<b>Total Sarhaartman</b>			<b>2 163 999</b>	<b>323 277</b>	<b>2 487 267</b>	<b>2 214 559</b>	<b>342 098</b>	<b>2 556 657</b>	<b>681 580</b>	<b>46 897</b>	<b>728 477</b>	<b>29.3%</b>	<b>486 811</b>	<b>66 025</b>	<b>552 841</b>	<b>22.2%</b>	<b>458 740</b>	<b>52 629</b>	<b>511 369</b>	<b>20.0%</b>	<b>1 627 137</b>	<b>165 551</b>	<b>1 792 687</b>	<b>70.1%</b>	<b>465 168</b>	<b>67 674</b>	<b>532 842</b>	<b>68.1%</b>	<b>(4.9%)</b>	<b>(4.9%)</b>	<b>(4.9%)</b>	<b>(4.9%)</b>				
B	Mhlashe	EC121	245 989	-	245 989	245 989	-	245 989	69 662	11 488	245 989	33.0%	8 923	5 991	14 914	6.1%	60 256	6 158	66 415	27.0%	138 841	23 637	162 476	66.1%	91 719	5 309	97 028	129.2%	1 000 000	1 000 000	1 000 000	31.6%				
B	Mnquma	EC122	214 494	84 082	298 576	229 143	110 058	339 200	97 200	97 112	-	97 112	32.5%	6 172	23 293	29 465	9.9%	60 047	14 306	74 354	21.9%	163 331	37 599	200 930	59.2%	99 979	8 383	108 363	70.3%	31.4%	31.4%	31.4%	31.4%			
B	Great Kei	EC123	78 851	12 215	91 068	81 821	16 312	98 133	23 426	3 398	26 824	29.5%	21 387	1 959	23 346	25.6%	18 608	2 351	20 959	21.4%	63 421	7 708	71 129	72.5%	20 758	2 666	23 425	50.9%	105.5%	105.5%	105.5%	105.5%				
B	Amahlathi	EC124	214 090	43 995	258 086	214 090	43 995	258 086	58 997	6 309	60 365	23.4%	53 813	7 914	61 727	23.9%	44 031	5 117	49 147	19.0%	156 841	13 686	171 239	66.3%	67 915	6 466	74 401	67.8%	1 000 000	1 000 000	1 000 000	33.9%				
B	Ngushwa	EC126	118 938	-	118 938	118 938	-	118 938	200	40 530	200	40.5%	25 328	4 730	30 058	25.3%	24 106	4 106	28 212	23.7%	89 765	9 035	98 808	83.1%	22 547	2 896	25 443	79.0%	10 999	1 000	11 999	10.9%				
B	Nkonkobe	EC127	216 630	84 043	300 679	205 546	116 364	322 910	61 453	5 993	67 446	22.4%	45 673	8 418	54 092	18.0%	50 709	8 229	58 938	18.3%	22 640	4 978	44 276	55.9%	44 670	4 978	49 649	66.8%	1 000 000	1 000 000	1 000 000	44.7%				
B	Nxuba	EC128	62 623	9 144	71 767	67 124	9 417	76 542	17 895	66 662	6 875	8 735	25.9%	7 729	1 333	7 862	10.3%	2 849	3 154	3 354	12.2%	15 072	1 572	15 072	72.0%	15 072	1 572	15 072	72.0%	1 000 000	1 000 000	1 000 000	72.0%			
<b>Total Amathole</b>			<b>2 551 622</b>	<b>749 159</b>	<b>3 291 494</b>	<b>2 455 731</b>	<b>382 624</b>	<b>3 287 762</b>	<b>709 238</b>	<b>45 078</b>	<b>584 967</b>	<b>38.5%</b>	<b>37 231</b>	<b>182 567</b>	<b>548 807</b>	<b>33.2%</b>	<b>37 231</b>	<b>182 567</b>	<b>548 807</b>	<b>33.2%</b>	<b>3 078 755</b>	<b>54 807</b>	<b>2 994 846</b>	<b>64.5%</b>	<b>567 626</b>	<b>13 665</b>	<b>1 365 605</b>	<b>64.5%</b>	<b>1 000 000</b>	<b>1 000 000</b>	<b>1 000 000</b>	<b>64.5%</b>				
B	Umtetsha	EC131	221 194	119 976	341 170	71 296	77 010	148 306	71 806	22 946	94 753	27.8%	60 692	27 307	87 998	25.8%	15 236	24 719	39 955	26.9%	147 734	14 734	174 972	150.2%	40 330	2 156	21 161	61 716	1 000 000	1 000 000	1 000 000	35.4%				
B	Tsotlweni	EC141	199 025	38 534	237 559	194 385	51 384	245 770	120 659	4 815	125 473	52.8%	45 349	5 543	50 535	23.0%	37 507	11 694	49 202	20.0%	203 515	25 695	220 210	93.3%	33 046	7 880	40 926	61.4%	20 292 000	20 292 000	20 292 000	20.2%				
B	Senqu	EC142	158 751	56 206	210 495	165 406	63 550	228 956	65 816	15 534	81 349	37.8%	53 295	14 227	67 522	31.4%	43 384	7 794	51 178	22.4%	126 495	37 554	120 040	87.4%	12 752	2 897	14 601	78.8%	1 000 000	1 000 000	1 000 000	51.9%				
B	Maletswai	EC143	130 035	10 704	140 739	124 823	17 321	142 144	41 631	2 558	44 181	31.4%	26 687	4 368	30 375	21.6%	16 601	705	15 306	10.8%	82 919	6 943	88 862	63.2%	18 747	2 112	20 859	65.6%	13 636 000	13 636 000	13 636 000	13.6%				
B	Gariep	EC144	103 150	11 027	114 177	103 150	11 027	114 177	29 800	2 377	32 177	28.2%	24 903	3 824	28 728	25.2%	19 536	3 203	22 739	19.9%	74 240	9 404	83 644	73.3%	14 445	3 120	15 765	64.0%	1 000 000	1 000 000	1 000 000	44.2%				
B	Joe Gaib	DC14	319 652	120 336	439 998	325 719	190 255	515 974	89 766	11 449	201 255	23.0%	81 067	20 081	107 147	24.4%	81 611	19 228	100 839	19.5%	254 443	55 758	239 623	68.1%	301 209	59 599	327 116	69.5%	67 853	49 807	117 660	79.6%	143 000 000	143 000 000	143 000 000	143.0%
<b>Total Joe Gaib</b>			<b>910 613</b>	<b>247 807</b>	<b>1 147 421</b>	<b>913 482</b>	<b>333 538</b>	<b>1 247 040</b>	<b>376 241&lt;/</b>																											

## STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 31 MARCH 2015

Figures Finalised as at 2015/05/07

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15				Second Quarter 2014/15				Third Quarter 2014/15				Year to date: 31 March 2015				Third Quarter 2013/14				Q3 of 2014/15 to Q3 of 2014/15				
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget					
<b>Free State</b>																																
A	Mangung	MAN	6 312 594	1 469 463	7 782 057	5 729 939	1 557 971	7 287 910	1 582 484	98 992	1 681 476	21.6%	1 437 208	298 784	1 735 991	22.3%	1 368 981	265 256	1 634 237	22.4%	4 388 673	663 032	5 051 705	69.3%	1 291 408	241 049	1 532 457	67.7%	6 660	6.6%		
B	Letsepong	MAN	6 312 594	1 469 463	7 782 057	5 729 939	1 557 971	7 287 910	1 582 484	98 992	1 681 476	21.6%	1 437 208	298 784	1 735 991	22.3%	1 368 981	265 256	1 634 237	22.4%	4 388 673	663 032	5 051 705	69.3%	1 291 408	241 049	1 532 457	67.7%	7 230	7.2%		
B	Kopanong	FS161	112 525	43 035	155 560	112 525	32 455	144 980	12 131	1 596	13 727	8.8%	27 705	1 703	29 408	18.9%	7 108	4 781	11 889	8.2%	46 944	8 080	55 023	38.0%	10 575	2 240	12 816	47.4%	12 816	12.8%		
B	Mohokare	FS162	217 962	32 730	250 692	209 450	31 730	241 180	49 231	2 349	51 580	20.6%	44 926	5 855	54 781	21.9%	41 252	4 325	45 577	18.9%	135 409	16 529	151 938	63.0%	12 040	8 482	20 522	75.4%	122 161	12.2%		
B	Naledi (Fs)	FS164	89 548	-	89 548	81 365	-	81 365	18 439	-	18 439	20.6%	13 056	14 6%	12 570	15.4%	44 066	-	44 066	54.2%	11 507	-	11 507	54.2%	9 296	9.2%	11 507	11.5%	1 291 408	241 049	1 532 457	67.7%
C	Xhariep	DC16	64 205	1 745	65 950	61 907	1 192	63 100	12 188	-	12 188	18.5%	11 081	454	11 535	17.5%	8 219	13.0%	31 488	454	31 942	50.6%	6 761	184	6 944	63.2%	18 333	18.3%				
<b>Total Xhariep</b>			<b>616 572</b>	<b>149 946</b>	<b>766 510</b>	<b>597 975</b>	<b>127 801</b>	<b>725 777</b>	<b>118 802</b>	<b>13 327</b>	<b>132 129</b>	<b>17.2%</b>	<b>120 341</b>	<b>30 478</b>	<b>150 820</b>	<b>19.7%</b>	<b>90 181</b>	<b>17 608</b>	<b>107 789</b>	<b>14.9%</b>	<b>329 325</b>	<b>61 413</b>	<b>390 738</b>	<b>53.8%</b>	<b>71 695</b>	<b>14 904</b>	<b>86 599</b>	<b>64.8%</b>	<b>24.5%</b>	<b>355 000</b>		
B	Masilonanya	FS181	192 683	83 077	275 760	192 108	92 803	284 911	78 724	8 257	86 981	31.5%	38 925	4 507	43 433	15.8%	29 684	11 927	41 610	14.6%	147 333	24 691	172 024	60.4%	59 094	5 397	64 491	78.9%	355 000	35.5%		
B	Tokologo	FS182	72 583	29 155	101 733	72 583	29 155	101 738	35 492	3 769	39 281	38.6%	21 250	2 403	23 652	23.2%	13 061	2 677	15 738	15.5%	69 802	8 869	78 671	77.3%	16 076	9 337	17 014	65.6%	7 575	7.5%		
B	Tswelepolu	FS183	112 142	24 803	136 945	122 375	24 668	147 043	45 549	11 139	56 688	41.4%	11 292	7 188	18 480	13.5%	49 753	2 853	52 606	35.8%	106 594	21 181	127 775	86.9%	8 537	8 544	17 082	75.0%	208 000	20.8%		
B	Matjhabeng	FS184	1 797 826	156 246	1 954 072	1 787 826	188 245	1 976 071	543 075	42 996	586 071	30.0%	486 092	41 807	527 900	27.0%	385 026	34 514	419 540	21.2%	1 414 193	113 317	1 533 510	77.6%	451 459	15 367	466 826	83.0%	101.1%	101.1%		
B	Naledi	FS185	360 760	43 086	403 846	338 141	62 816	400 957	106 451	7 035	113 486	28.1%	71 717	14 536	86 253	21.4%	51 494	10 073	61 567	15.4%	229 662	31 644	261 306	65.2%	84 397	13 598	97 995	78.4%	372 400	37.2%		
C	Lejweleputswa	DC18	111 251	711	111 962	111 332	950	112 282	45 918	123	46 042	41.1%	36 267	126	36 392	32.5%	1 306	221	1 527	14.3%	83 491	470	83 961	74.8%	26 741	287	27 028	99.6%	94.4%	94.4%		
<b>Total Lejweleputswa</b>			<b>2 647 244</b>	<b>337 078</b>	<b>2 984 324</b>	<b>2 624 565</b>	<b>399 637</b>	<b>3 023 000</b>	<b>855 209</b>	<b>73 341</b>	<b>928 549</b>	<b>31.1%</b>	<b>665 543</b>	<b>70 567</b>	<b>736 110</b>	<b>24.7%</b>	<b>530 323</b>	<b>62 266</b>	<b>592 588</b>	<b>19.6%</b>	<b>2 005 075</b>	<b>206 173</b>	<b>2 207 247</b>	<b>74.7%</b>	<b>646 304</b>	<b>44 133</b>	<b>690 435</b>	<b>81.5%</b>	<b>142 200</b>	<b>142.2%</b>		
B	Setsoto	FS191	392 711	61 377	454 098	391 002	64 040	423 136	4 945	128 081	28.2%	109 156	92	109 245	24.1%	91 911	8 324	100 235	22.0%	324 204	13 361	337 563	74.2%	88 240	18 240	104 605	81.5%	42.2%	42.2%			
B	Dollobeng	FS192	602 996	79 604	682 600	602 653	79 604	682 600	180 051	2 390	181 041	25.7%	178 158	14 468	192 645	28.2%	113 169	14 151	120 320	18.7%	47 011	31 028	502 407	73.6%	136 090	14 003	150 690	77.6%	150 690	150.6%		
B	Qololo	FS193	124 341	31 022	151 022	122 583	35 502	141 346	34 191	78 571	84 048	27.0%	43 227	5 161	51 049	16.4%	40 072	16 420	50 240	20.7%	165 420	4 471	187 000	44.2%	42 381	4 381	43 833	65.3%	43 833	43.83%		
B	Molatla-Pofungo	FS194	1 000 000	308 309	1 703 139	1 411 446	358 303	1 209 563	259 671	26 242	285 813	16.7%	305 671	67 649	367 175	21.8%	180 572	83 237	200 970	16.6%	168 687	18 077	187 000	49.0%	231 267	23 167	231 657	61.1%	231 657	231.65%		
B	Phumelela	FS195	109 886	111 679	48 246	159 925	38 354	54 941	44 295	40.3%	32 315	9 943	42 269	36.5%	34 234	3 751	37 985	23.0%	104 893	19 635	124 538	77.9%	23 493	5 022	44 455	70.0%	145 600	145.6%				
B	Mantsosha	FS196	218 108	74 435	243 510	218 448	74 293	218 510	53 915	3 733	62 948	21.5%	52 569	5 617	56 817	19.4%	29 579	5 462	35 022	14.1%	134 344	15 747	151 747	52.9%	71 814	5 502	77 316	71.6%	54.7%	54.7%		
C	Thabo Mofutsanyana	DC19	95 026	7 055	102 081	128 577	6 359	134 936	39 707	506	40 303	39.5%	33 046	748	33 795	33.1%	24 518	537	25 054	18.6%	97 271	1 881	99 152	73.5%	21 244	777	22 021	92.3%	13 833	13.8%		
<b>Total Thabo Mofutsanyana</b>			<b>3 062 906</b>	<b>591 802</b>	<b>3 654 708</b>	<b>3 149 343</b>	<b>687 008</b>	<b>3 836 401</b>	<b>778 202</b>	<b>49 727</b>	<b>754 192</b>	<b>105 155</b>	<b>859 348</b>	<b>23.5%</b>	<b>473 115</b>	<b>121 620</b>	<b>594 735</b>	<b>15.5%</b>	<b>2 005 509</b>	<b>276 502</b>	<b>2 282 012</b>	<b>59.5%</b>	<b>610 835</b>	<b>115 295</b>	<b>726 130</b>	<b>69.8%</b>	<b>181 800</b>	<b>181.8%</b>				
B	Mokacha	FS201	447 570	-	447 570	447 570	-	447 570	178 487	7 114	185 602	41.5%	107 952	3 946	111 898	25.0%	105 563	23.6%	392 002	105 563	121 061	90.1%	134 440	10 331	144 771	58.8%	271 267	27.1%				
B	Ngwathe	FS203	483 685	66 692	550 376	484 547	67 672	552 219	144 122	14 278	158 400	28.8%	67 059	10 984	78 043	14.2%	161 171	19 831	181 002	32.8%	372 352	45 093	474 445	75.6%	136 170	12 504	148 674	86.1%	217.3%	217.3%		
B	Meitsimahlo	FS204	828 986	136 861	955 847	829 295	78 265	907 560	214 581	4 592	219 172	22.7%	190 115	7 963	198 078	20.5%	146 227	14 109	160 336	17.7%	550 923	26 664	577 587	63.6%	166 840	14 736	181 576	76.8%	117.3%	117.3%		
B	Mafula	FS205	154 253	43 017	197 270	162 621	38 299	200 920	23 254	11 884	35 138	17.8%	23 663	2 900	26 563	13.5%	23 132	3 002	26 135	13.0%	13 049	17 786	87 835	43.7%	18 808	8 050	26 858	52.0%	27.6%	27.6%		
C	Feezile Dabi	DC20	150 249	3 460	153 709	155 494	6 085	161 579	4 699	-	6 499	4.2%	56 794	135	56 929	37.0%	641	178	819	0.5%	63 934	313	64 248	39.8%	35 403	827	36 230	95.5%	97.7%	97.7%		
<b>Total Feezile Dabi</b>			<b>2 064 743</b>	<b>250 029</b>	<b>2 314 773</b>	<b>2 079 527</b>	<b>190 321</b>	<b>2 269 848</b>	<b>566 944</b>	<b>37 867</b>	<b>604 811</b>	<b>26.1%</b>	<b>445 583</b>	<b>25 929</b>	<b>471 512</b>	<b>20.4%</b>	<b>405 734</b>	<b>37 121</b>	<b>473 855</b>	<b>20.9%</b>	<b>1 449 261</b>	<b>109 917</b>	<b>1 550 178</b>	<b>68.3%</b>	<b>491 660</b>	<b>46 449</b>	<b>538 110</b>	<b>69.7%</b>	<b>119.3%</b>	<b>119.3%</b>		
<b>Total Free State</b>			<b>14 704 060</b>	<b>2 798 318</b>	<b>17 502 378</b>	<b>14 181 198</b>	<b>2 961 739</b>	<b>17 422 937</b>	<b>3 901 641</b>	<b>273 253</b>	<b>4 174 894</b>	<b>23.9%</b>	<b>3 422 868</b>	<b>530 913</b>	<b>3 193 781</b>	<b>22.6%</b>	<b>2 899 334</b>	<b>503 871</b>	<b>3 403 205</b>	<b>19.9%</b>	<b>10 223 843</b>	<b>1 308 037</b>	<b>11 531 880</b>	<b>67.3%</b>	<b>3 111 903</b>	<b>461 827</b>	<b>3 573 730</b>	<b>70.7%</b>	<b>4.8%</b>	<b>4.8%</b>		

## STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 31 MARCH 2015

Figures Finalised as at 2015/05/07

**STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 31 MARCH 2015**

Figures Finalised as at 2015/05/07

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15						Second Quarter 2014/15						Third Quarter 2014/15						Year to date: 31 March 2015				Third Quarter 2013/14							
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget						
<b>Kwazulu-Natal</b>																																					
<b>A</b>	eThekweni	ETH	26 725 375	5 711 022	32 436 397	26 794 956	5 711 022	32 505 978	7 136 854	1 167 040	8 303 894	25.6%	7 003 006	1 618 568	8 621 574	26.6%	7 289 462	1 202 070	8 491 532	26.1%	21 429 322	3 987 678	25 417 000	78.2%	6 114 705	1 087 326	7 202 031	74.6%	17.9%	6 114 705	1 087 326	7 202 031	74.6%	17.9%	Q3 of 2013/14 to Q3 of 2014/15		
<b>B</b>	Umlahlomo	KZN211	63 681	17 733	81 414	75 494	23 489	98 983	21 222	1 249	22 471	27.6%	19 768	1 413	21 181	26.0%	2 647	1 307	3 955	4.0%	43 638	9 369	47 606	48.1%	11 957	4 148	16 105	71.8%	(75.4%)								
<b>B</b>	Umdoni	KZN212	150 943	33 493	184 437	147 796	37 765	185 561	96 230	4 377	100 607	54.5%	17 636	2 571	20 207	11.0%	15 768	10 256	26 024	14.0%	129 633	17 204	146 837	79.1%	12 535	7 872	20 407	69.9%	27.5%	12 535	7 872	20 407	69.9%	27.5%			
<b>B</b>	Umzimbe	KZN213	127 477	55 527	183 004	122 817	92 713	215 530	28 830	8 937	37 768	20.6%	26 484	2 1494	27 978	26.2%	25 918	10 464	36 382	16.9%	81 232	18 228	122 128	56.7%	23 430	18 936	41 146	71.5%	(14.1%)								
<b>B</b>	Umzimkulu	KZN214	13 000	3 143	148 524	123 689	30 860	165 563	53 140	3 284	56 424	38.0%	32 581	1 443	36 724	24.7%	15 947	1 257	18 524	16.7%	10 141	1 137	11 274	67.5%	9 885	3 037	13 902	52.4%	52.4%	9 885	3 037	13 902	52.4%	52.4%			
<b>B</b>	Ezindzini	KZN215	44 269	16 538	80 867	44 269	16 538	96 995	1 962	3 758	62.6%	13 193	1 251	14 451	13.0%	24 933	1 074	26 007	13.7%	17 147	1 1945	22 092	47.8%	9 837	3 033	13 870	52.0%	52.0%	9 837	3 033	13 870	52.0%	52.0%				
<b>B</b>	Hibiscus Coast	KZN216	703 029	101 031	806 960	703 029	101 031	806 960	231 752	17 861	249 633	31.0%	23 551	1 036	24 587	22.7%	26 951	1 261	28 602	22.0%	27 076	1 261	28 602	22.0%	56 075	1 303	57 378	50.0%	50.0%	56 075	1 303	57 378	50.0%	50.0%			
<b>C</b>	Uku	DC21	740 189	336 995	1 077 156	740 189	336 995	1 077 156	238 205	1 147 231	219 623	73 013	226 535	27.2%	188 447	1 052 15	263 662	27.3%	219 486	47 672	267 155	23.3%	823 455	74 645	919 009	74.6%	31 099	47 646	395 656	80.1%	80.1%	31 099	47 646	395 656	80.1%	80.1%	
<b>Total Uku</b>		<b>1 940 079</b>	<b>592 322</b>	<b>2 541 401</b>	<b>1 973 162</b>	<b>705 615</b>	<b>2 678 777</b>	<b>652 658</b>	<b>110 617</b>	<b>635 276</b>	<b>30.0%</b>	<b>482 184</b>	<b>174 074</b>	<b>654 393</b>	<b>25.7%</b>	<b>431 539</b>	<b>99 858</b>	<b>543 277</b>	<b>20.3%</b>	<b>1 578 496</b>	<b>382 450</b>	<b>1 960 946</b>	<b>73.2%</b>	<b>472 546</b>	<b>97 297</b>	<b>569 943</b>	<b>72.1%</b>	<b>(47.7%)</b>	<b>472 546</b>	<b>97 297</b>	<b>569 943</b>	<b>72.1%</b>	<b>72.1%</b>				
<b>B</b>	Umlishwathi	KZN217	109 279	32 700	141 979	120 359	39 490	45 949	42 597	13 542	56 139	39.5%	10 981	1 252	12 233	28.3%	40 164	1 023	44 388	22.0%	13 122	83 332	83 332	83.3%	26 153	5 566	31 719	64.4%	64.4%	26 153	5 566	31 719	64.4%	64.4%			
<b>B</b>	Umlingeni	KZN222	264 126	23 015	287 141	266 012	67 992	354 004	70 675	8 566	79 241	27.6%	61 139	17 623	78 763	27.4%	61 876	8 852	71 727	20.3%	193 690	36 041	229 731	64.9%	62 880	5 529	68 408	65.6%	65.6%	62 880	5 529	68 408	65.6%	65.6%			
<b>B</b>	Modifana	KZN223	110 551	17 641	128 192	107 991	22 591	130 582	12 647	2 974	15 622	12.2%	22 398	2 900	25 298	19.7%	23 148	7 312	30 459	23.3%	58 193	13 186	71 379	54.7%	15 531	4 706	20 337	71.9%	71.9%	15 531	4 706	20 337	71.9%	71.9%			
<b>B</b>	Impendle	KZN224	40 968	15 256	56 224	47 034	19 915	66 949	32 306	10 490	42 796	76.1%	12 881	5 636	18 517	10.9%	10 904	587	11 490	17.2%	56 091	16 173	72 803	108.7%	10 470	4 893	15 363	70.0%	70.0%	10 470	4 893	15 363	70.0%	70.0%			
<b>B</b>	Msunduzi	KZN225	3 570 334	957 754	4 168 088	3 570 334	957 754	4 168 088	968 206	46 978	1 015 184	24.4%	955 234	119 389	1 074 623	25.8%	803 512	173 441	976 953	23.4%	2 726 952	338 808	3 066 760	73.6%	733 924	50 851	784 775	68.8%	68.8%	733 924	50 851	784 775	68.8%	68.8%			
<b>B</b>	Mkhambathini	KZN226	70 018	20 720	90 738	68 177	36 122	20 200	22 222	3 914	24 135	26.6%	20 113	2 240	22 353	24.6%	16 628	2 043	18 671	17.9%	56 963	8 197	65 159	62.5%	4 785	4 555	9 339	59.0%	59.0%	4 785	4 555	9 339	59.0%	59.0%			
<b>B</b>	Richmond	KZN227	62 454	21 496	83 953	68 120	34 091	102 211	26 586	7 657	34 243	40.8%	18 305	9 263	27 568	32.8%	15 503	3 189	18 691	20.1%	80 503	78 88	23 210	7.8%	23 210	7.8%	23 210	7.8%	23 210	7.8%	23 210						
<b>B</b>	uMlouqondlovu	DC22	548 479	246 108	794 587	500 205	154 563	825 539	164 582	101 046	81 847	30.6%	161 046	1 041 25	212 933	26.5%	1 103 107	255 865	1 368 973	23.5%	3 742 274	715 471	4 457 745	75.6%	996 559	112 562	1 109 202	70.1%	70.1%	996 559	112 562	1 109 202	70.1%	70.1%			
<b>B</b>	Embanahlathi	KZN232	613 922	111 799	725 721	586 450	2 584 452	191 632	7 942	199 574	27.5%	138 198	15 168	153 365	21.1%	135 461	18 317	153 779	26.2%	455 291	50 718	508 718	86.4%	86.4%	28 809	23 852	112 360	72.2%	72.2%	28 809	23 852	112 360	72.2%	72.2%			
<b>B</b>	Indaka	KZN233	77 724	44 040	121 764	80 121	43 562	123 683	32 454	8 671	40 234	33.0%	4 026	5 676	9 704	8.0%	43 373	6 324	49 696	40.2%	78 964	20 671	99 635	80.6%	18 073	6 532	24 605	68.6%	68.6%	18 073	6 532	24 605	68.6%	68.6%			
<b>B</b>	Umtshezi	KZN234	316 421	35 498	351 920	302 454	59 989	362 443	85 887	9 967	95 854	27.2%	69 337	21 022	90 359	25.7%	76 152	9 413	91 438	25.2%	231 376	46 275	277 651	76.6%	74 219	6 108	80 327	72.4%	72.4%	74 219	6 108	80 327	72.4%	72.4%			
<b>B</b>	Ohlakahlamba	KZN235	133 714	48 412	182 127	126 465	82 066	208 531	52 776	17 557	70 333	38.6%	34 004	14 492	48 496	26.6%	34 245	14 652	48 897	23.4%	12 024	47 701	16 725	80.4%	25 500	9 668	35 168	72.2%	72.2%	25 500	9 668	35 168	72.2%	72.2%			
<b>B</b>	Imbabazane	KZN242	88 826	28 975	117 801	82 375	22 481	97 481	23 707	6 787	72 547	27.0%	60 102	3 006	63 108	23.5%	52 799	4 475	57 275	21.0%	180 188	12 741	192 929	70.6%	51 370	6 298	57 668	73.2%	73.2%	51 370	6 298	57 668	73.2%	73.2%			
<b>B</b>	Amajuba	KZN243	1 626 599	280 397	1 906 205	1 626 599	280 397	1 906 205	548 203	234 373	548 203	54.5%	417 682	165 856	585 685	24.5%	270 937	162 560	418 652	21.4%	503 603	50 849	539 031	21.4%	40 049	21 627	52 699	84.4%	84.4%	40 049	21 627	52 699	84.4%	84.4%			
<b>B</b>	uDumbi	KZN261	92 441	26 026	118 469	94 403	34 698	95 434	29 576	6 931	95 981	32.5%	24 477	9 581	33 059	32.5%	24 477	9 581	33 059	32.5%	25 559	6 126	33 059	32.5%	25 559	6 126	33 059	32.5%	25 559	6 126	33 059	32.5%	25 559				
<b>B</b>	Umlahlo	KZN262	150 584	56 336	208 680	124 673	52 598	143 673	43 890	6 141	50 131	24.2%	25 559	6 115	31 624	24.4%	44 517	6 554	44 517	13.6%	134 663	11 326	156 788	93.5%	93 332	19 285	118 866	73.2%	73.2%	93 332	19 285	118 866	73.2%	73.2%			
<b>B</b>	Abapuliso	KZN263	420 010	54 414	474 424	433 556	54 164	487 719	121 195	6 448	127 644	26.5%	107 348	6 692	118 040	24.9%	113 141	6 767	119 898	24.6%	39 077	41 685	365 592	75.0%	106 794	14 277	124 921	81.4%	81.4%	106 794	14 277	124 921	81.4%	81.4%			
<b>B</b>	Nengoma	KZN265	132 252	57 938	191 190	123 290	49 543	178 333	53 339	7 030	60 369	31.5%	26 480	6 162	35 605	31.5%	45 860	4 016	30 770	21.0%	113 368	30 655	123 365	83.3%	83 332	21 074	42 074	14.9%	42 074	14.9%	57 031	37 977	94 044	73.2%	73.2%		
<b>B</b>	Ulundu	KZN266	246 427	34 610	284 427	24 500	270 927	93 269	7 937	101 205	36.0%	53 895	2 337	56 496	20.1%	44 737	4 293	49 030	18.1%	181 174	52 943	230 561	65.6%	31 602	3 224	34 826	67.5%	67.5%	31 602	3 224	34 826	67.5%	67.5%				
<b>B</b>	Zululand	DC27	320 951	206 285	527 236	296 562	148 526	218																													

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 31 MARCH 2015

Figures Finalised as at 2015/05/07

R <thousands< th=""><th data-kind="parent" data-rs="3">Code</th><th data-cs="3" data-kind="parent">Main appropriation</th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-cs="3" data-kind="parent">Adjusted Budget</th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-cs="6" data-kind="parent">First Quarter 2014/15</th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-cs="6" data-kind="parent">Second Quarter 2014/15</th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-cs="6" data-kind="parent">Third Quarter 2014/15</th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-cs="6" data-kind="parent">Year to date: 31 March 2015</th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="parent" data-rs="3">Q3 of 2013/14 to Q3 of 2014/15</th></thousands<>	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15						Second Quarter 2014/15						Third Quarter 2014/15						Year to date: 31 March 2015						Q3 of 2013/14 to Q3 of 2014/15
	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
B	Greater Ginyani	LIM331	240 310	100 918	341 228	243 409	107 923	351 332	86 576	12 088	98 664	28.9%	71 703	24 757	96 460	28.3%	57 841	18 726	76 567	21.8%	216 120	55 571	271 692	77.3%	56 556	10 688	67 414	78.5%	13.6%			
B	Greater Lelaba	LIM332	276 666	165 975	442 662	233 319	254 094	487 413	11 306	18 535	29 841	6.7%	14 456	30 630	45 086	10.2%	11 268	14 196	25 464	5.2%	37 030	63 361	100 391	20.6%	18 595	11 678	30 273	67.2%	(15.9%)			
B	Greater Tzaneen	LIM333	824 368	170 929	995 297	856 277	232 763	1 089 040	254 180	23 906	278 086	27.9%	315 720	29 108	344 828	34.6%	108 971	28 322	137 293	12.6%	678 870	81 337	760 207	69.8%	188 177	19 958	206 135	64.8%	(34.0%)			
B	Ba-Phalaborwa	LIM334	356 251	61 179	417 430	356 251	61 179	417 430	98 452	19 422	117 874	28.2%	89 458	5 722	95 180	22.8%	64 967	4 362	62 329	16.6%	252 877	282 383	71 983	67.6%	77 932	11 067	88 116	68.7%	(11.0%)			
B	Maruleng	LIM335	102 167	49 589	151 756	102 167	49 589	151 756	37 856	5 439	43 294	28.5%	46 570	4 852	51 422	33.9%	38 555	19 141	57 696	38.0%	122 980	29 432	152 413	100.4%	6 779	7 067	13 846	69.4%	316 776			
C	Mopani	DC33	938 774	674 949	1 613 740	669 650	674 968	1 344 616	136 100	14 635	150 735	9.3%	88 464	13 856	100 320	6.2%	314 942	23 384	338 326	25.2%	537 500	581 381	43 838	246 988	67 426	314 411	60.1%	7.6%				
<b>Total Mopani</b>			<b>1 738 556</b>	<b>1 223 557</b>	<b>3 962 113</b>	<b>2 461 073</b>	<b>3 801 514</b>	<b>8 841 887</b>	<b>624 470</b>	<b>718 494</b>	<b>18.1%</b>	<b>624 371</b>	<b>108 923</b>	<b>733 296</b>	<b>18.5%</b>	<b>596 543</b>	<b>108 133</b>	<b>708 676</b>	<b>18.3%</b>	<b>1 843 383</b>	<b>311 083</b>	<b>2 159 466</b>	<b>56.1%</b>	<b>589 076</b>	<b>122 835</b>	<b>712 011</b>	<b>65.1%</b>	<b>(1.0%)</b>				
B	Musina	LIM341	187 228	29 450	216 678	209 235	29 450	235 685	80 555	12 521	82 509	38.1%	94 747	4 485	94 952	43.8%	52 457	3 267	52 525	23.3%	227 866	5 749	233 195	97.7%	38 870	5 649	44 519	73.2%	25.6%			
B	Mutale	LIM342	82 055	33 357	115 653	107 701	34 076	142 726	14 752	4 109	33 871	29.3%	29 652	7 484	36 134	20.0%	16 719	4 456	20 546	15.9%	63 254	14 733	76 038	63.2%	14 733	1 984	16 719	62.3%	15.0%			
B	Mzamandala	LIM343	742 189	333 863	1 075 952	628 488	317 916	943 602	179 630	31 004	216 635	19.5%	155 701	39 010	187 710	18.1%	147 754	65 500	203 207	21.2%	470 058	33 514	608 582	64.2%	107 395	12 576	125 576	55.7%	59 593			
B	Mokhotlong	LIM344	655 222	150 941	801 163	655 222	150 941	801 163	189 741	22 084	212 626	26.4%	162 171	34 654	216 826	26.9%	81 210	22 393	103 603	12.8%	453 122	80 131	533 254	66.1%	145 005	20 520	165 526	67.7%	(37.8%)			
B	Vhembe	DC34	800 549	704 498	1 505 047	708 827	733 978	1 442 806	139 154	99 889	230 054	15.9%	165 620	139 329	304 057	20.3%	199 402	108 882	308 284	21.4%	504 185	348 110	862 295	59.1%	582 840	88 657	671 497	77.9%	(54.1%)			
<b>Total Vhembe</b>			<b>2 468 275</b>	<b>1 253 319</b>	<b>3 720 594</b>	<b>2 307 750</b>	<b>1 268 872</b>	<b>3 574 622</b>	<b>610 144</b>	<b>159 750</b>	<b>778 893</b>	<b>20.9%</b>	<b>624 027</b>	<b>220 950</b>	<b>844 876</b>	<b>22.7%</b>	<b>486 386</b>	<b>204 109</b>	<b>690 404</b>	<b>19.3%</b>	<b>1 729 556</b>	<b>584 808</b>	<b>2 314 364</b>	<b>64.7%</b>	<b>889 787</b>	<b>138 024</b>	<b>1 027 811</b>	<b>69.3%</b>	<b>(23.8%)</b>			
B	Blouberg	LIM351	164 958	45 897	211 856	165 722	56 120	221 842	67 584	1 031	68 616	32.4%	46 182	15 412	61 584	29.1%	38 738	8 364	47 104	21.2%	152 506	24 808	177 314	79.9%	31 925	6 988	38 823	75.1%	21.0%			
B	Asanano	LIM352	102 410	52 706	155 116	100 312	73 618	173 931	43 708	1 433	45 141	29.1%	29 704	5 313	35 017	22.6%	14 932	4 354	19 285	11.1%	88 344	11 100	99 443	57.2%	23 408	9 541	32 948	74.8%	(41.5%)			
B	Molemo	LIM353	125 436	42 785	168 221	136 453	42 894	179 347	42 748	2 917	45 665	27.1%	6 944	45 602	27.1%	31 563	7 029	35 592	21.5%	112 970	16 890	129 860	72.4%	6 778	2 540	9 318	45.8%	314 29				
B	Polokwane	LIM354	2 228 099	518 749	2 746 848	2 200 327	787 677	2 988 004	545 704	60 157	605 861	22.1%	528 390	127 055	655 445	23.9%	445 101	98 139	543 239	18.2%	1 519 195	285 351	1 804 545	60.4%	441 117	67 003	508 120	61.8%	6.9%			
B	Lepelle-Nkumpi	LIM355	288 474	111 977	400 451	282 027	107 754	389 782	87 985	11 338	99 323	24.8%	74 564	17 825	92 389	23.1%	68 676	6 370	75 046	19.3%	221 225	35 533	266 758	68.4%	5 108	3 910	58 018	57.4%	29 35			
C	Capricorn	DC35	604 244	264 179	868 423	647 105	442 197	1 089 303	175 196	24 535	199 732	23.0%	170 281	41 926	216 404	32.7%	29 729	3 151 919	108 059	26.0%	60 529	219 056	159 860	67 865	40 129	184 066	54.5%	19.0%				
<b>Total Capricorn</b>			<b>3 513 620</b>	<b>1 037 293</b>	<b>4 550 913</b>	<b>3 513 847</b>	<b>1 510 261</b>	<b>5 042 207</b>	<b>962 925</b>	<b>101 412</b>	<b>1 064 338</b>	<b>23.4%</b>	<b>887 781</b>	<b>257 344</b>	<b>1 145 125</b>	<b>25.2%</b>	<b>527 538</b>	<b>184 785</b>	<b>942 323</b>	<b>18.7%</b>	<b>2 608 244</b>	<b>543 542</b>	<b>3 151 786</b>	<b>62.5%</b>	<b>701 273</b>	<b>130 120</b>	<b>811 394</b>	<b>60.3%</b>	<b>(13.3%)</b>			
B	Thabazimbi	LIM361	267 389	180 374	447 763	347 886	90 187	438 073	68 079	4	68 683	15.2%	2 146	63 900	14.3%	26 012	28	26 039	5.9%	155 844	2 178	158 022	36.1%	59 626	-	59 626	14.0%	(56.3%)				
B	Lephale	LIM362	352 071	66 963	419 034	352 071	66 963	419 034	56 229	4 657	60 957	14.5%	-	3 628	3 628	0.9%	-	-	-	-	56 299	8 285	64 584	15.4%	-	-	-	15.2%	-			
B	Moekgopong	LIM364	124 683	14 985	139 668	126 929	13 138	140 068	15 654	279	15 932	11.4%	18 191	1 409	29 600	21.2%	52 609	9 222	61 831	44.1%	96 454	9 109	107 363	76.7%	16 636	-	16 636	48.6%	271.7%			
B	Modimolle	LIM365	253 235	41 307	294 542	256 603	51 893	308 496	69 115	2 495	71 610	24.3%	67 728	11 672	79 400	27.0%	61 598	9 491	71 089	23.0%	198 440	22 099	222 099	72.0%	58 997	12 017	71 013	72.7%	0.1%			
B	Bela Bela	LIM366	307 179	31 083	338 262	307 242	40 003	347 245	82 790	4 994	87 784	26.0%	69 883	5 714	75 597	22.3%	34 524	1 166	35 600	10.3%	187 196	11 874	199 070	57.3%	19 234	3 909	39 018	85.6%	-			
B	Mogalakwena	LIM367	683 203	369 845	1 053 047	683 203	369 845	1 053 047	212 684	34 555	247 240	23.5%	137 534	-	122 673	11.6%	472 891	34 555	507 446	48.2%	173 875	68 632	242 708	63.1%	(49.5%)	-	-	-	-			
B	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
<b>Total Waterberg</b>			<b>2 099 216</b>	<b>704 556</b>	<b>2 803 773</b>	<b>2 186 142</b>	<b>641 194</b>	<b>2 827 338</b>	<b>546 547</b>	<b>46 984</b>	<b>593 531</b>	<b>21.2%</b>	<b>401 493</b>	<b>24 570</b>	<b>426 063</b>	<b>15.2%</b>	<b>327 144</b>	<b>21 697</b>	<b>348 840</b>	<b>12.3%</b>	<b>1 275 184</b>	<b>93 251</b>	<b>1 368 435</b>	<b>48.4%</b>	<b>355 359</b>	<b>81 538</b>	<b>436 898</b>	<b>38.6%</b>	<b>(20.2%)</b>			
B	Ephraim Mgcale	LIM471	223 494	83 807	307 302	223 494	68 255	291 749	63 044	5 127	68 171	22.2%	50 393	11 217	61 611	20.0%	47 173	555	47 727	16.4%	160 611	16 899	177 510	60.8%	44 820	7 463	52 283	64.5%	(8.7%)			
B	Elias Motšaledi	LIM472	280 118	77 290	357 408	285 223	84 3																									

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 31 MARCH 2015

Figures Finalised as at 2015/05/07

R <thousands< th=""><th data-kind="parent" data-rs="3">Code</th><th data-cs="3" data-kind="parent">Main appropriation</th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-cs="3" data-kind="parent">Adjusted Budget</th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-cs="6" data-kind="parent">First Quarter 2014/15</th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-cs="6" data-kind="parent">Second Quarter 2014/15</th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-cs="6" data-kind="parent">Third Quarter 2014/15</th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-cs="6" data-kind="parent">Year to date: 31 March 2015</th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="parent" data-rs="3">Q3 of 2013/14 to Q3 of 2014/15</th></thousands<>	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15						Second Quarter 2014/15						Third Quarter 2014/15						Year to date: 31 March 2015						Q3 of 2013/14 to Q3 of 2014/15	
	Operating Revenue		Capital Revenue	Total	Operating Revenue		Capital Revenue	Total	Operating Revenue		Capital Revenue	Total	1st Q as % of Main app	Operating Revenue		Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue		Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue		Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue		Capital Revenue	Total	Total Revenue as % of adj budget
	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total			
B	Albert Luthuli	MP301	296 474	102 737	399 210	299 590	151 494	451 084	89 802	36 549	126 351	31.7%	16 721	22 632	39 352	9.9%	15 480	22 255	37 734	8.4%	122 002	81 435	203 437	45.1%	71 959	18 962	90 922	85.5%	(58.5%)				
B	Mskaliqwa	MP302	470 548	139 780	610 328	480 906	160 677	620 687	141 753	1225	142 978	23.4%	111 295	6 071	117 366	19.2%	89 127	6 725	95 852	15.4%	342 175	14 022	356 197	57.4%	94 458	9 229	103 687	67.5%	(7.6%)				
B	Mkhondo	MP303	342 611	92 260	434 871	330 925	99 572	430 496	88 372	15 242	103 614	23.8%	97 542	21 351	118 893	27.3%	51 544	15 489	67 033	15.6%	237 458	52 082	289 540	67.3%	65 160	16 225	81 385	63.2%	(17.6%)				
B	Pikey Ka Seme (MP)	MP304	235 687	28 720	264 407	223 425	31 576	255 001	27 667	-	27 667	10.5%	75 149	-	75 149	28.4%	90 532	15 746	106 278	41.7%	193 348	15 746	209 594	82.0%	56 185	10 531	66 716	81.3%	(59.3%)				
B	Lekwa	MP305	490 216	34 784	525 000	490 216	34 784	525 000	131 391	4 468	135 860	25.9%	69 131	13 262	82 933	15.7%	106 438	7 837	114 275	21.8%	303 960	25 567	332 528	63.3%	37 176	14 196	51 372	53.3%	(122.4%)				
B	Dipalesema	MP306	149 065	79 995	228 160	156 852	101 395	258 247	44 946	22 134	67 080	29.4%	41 295	8 564	49 859	21.9%	39 008	4 971	43 979	17.0%	125 244	35 669	160 918	62.3%	40 042	2 248	42 291	60.1%	4.0%				
B	Govan Mbeki	MP307	1 592 998	141 993	1 734 991	1 546 477	141 993	1 688 470	392 290	39 552	431 843	24.9%	354 710	48 890	403 800	23.3%	330 732	11 647	342 378	20.3%	1 077 733	100 088	1 177 821	69.8%	361 470	13 044	374 511	71.4%	(8.6%)				
C	Gert Sibande	DC30	387 239	12 000	399 239	316 171	7 350	323 521	113 980	1 068	115 046	28.8%	95 572	3 543	101 003	24.0%	90 574	1 003	91 578	28.3%	304 26	2 048	302 566	93.5%	84 128	1 319	85 447	78.7%	(7.2%)				
<b>Total Gert Sibande</b>		<b>3 964 838</b>	<b>631 489</b>	<b>4 596 327</b>	<b>3 844 562</b>	<b>707 944</b>	<b>4 542 966</b>	<b>1 000 302</b>	<b>120 236</b>	<b>51 103</b>	<b>103 697</b>	<b>25.0%</b>	<b>861 415</b>	<b>121 141</b>	<b>982 556</b>	<b>21.4%</b>	<b>811 445</b>	<b>85 673</b>	<b>891 914</b>	<b>19.7%</b>	<b>2 705 052</b>	<b>327 039</b>	<b>3 032 102</b>	<b>66.6%</b>	<b>610 749</b>	<b>85 754</b>	<b>688 333</b>	<b>69.9%</b>	<b>10 434</b>				
B	Victor Dlamini	MP311	51 103	51 103	51 103	51 103	51 103	51 103	103 697	1 026	103 574	20.1%	102 349	1 026	103 374	20.2%	42 648	42 648	83 333	63 693	265 376	75 464	103 155	68.1%	(58.3%)								
B	Emrahlaneni (Mb)	MP312	1 921 545	159 916	2 081 461	1 867 659	159 916	2 047 675	486 456	25 287	511 743	24.6%	455 356	57 440	517 795	24.7%	399 055	28 739	418 822	20.5%	1 028 895	111 466	1 444 362	70.5%	357 424	4 960	360 384	65.2%	(15.6%)				
B	Steve Tshwete	MP313	1 303 203	187 899	1 491 103	1 214 466	264 234	1 478 701	20 132	323 815	23.1%	310 407	53 640	364 046	24.4%	294 639	54 392	340 032	23.6%	928 861	128 164	1 057 025	71.5%	289 208	108 616	397 824	68.7%	(12.3%)					
B	Emrahlaneni	MP314	176 768	17 267	209 034	185 039	17 072	202 110	61 610	302	61 911	29.6%	45 995	4 160	50 155	24.0%	34 924	2 752	37 767	18.6%	142 529	7 214	149 743	74.1%	49 605	7 600	57 205	77.3%	(34.1%)				
B	Thembale Hani	MP315	362 940	110 820	473 760	390 230	111 341	501 571	137 158	950	138 108	28.2%	202 020	8 468	210 487	44.4%	89 935	16 868	108 803	21.3%	426 113	26 286	455 398	90.8%	83 528	10 780	94 308	82.1%	(13.2%)				
B	Dr J.S. Moroka	MP316	367 798	124 605	492 403	359 531	124 605	484 136	143 131	59 375	202 506	41.1%	102 780	26 731	129 510	26.3%	18 562	21 763	40 325	8.3%	264 473	107 868	372 341	76.9%	89 373	18 740	108 112	63.5%	(62.7%)				
C	Nkangala	DC31	343 707	33 853	377 560	348 280	33 346	381 626	136 616	2 873	139 488	36.9%	111 495	7 681	119 176	31.6%	91 972	5 865	97 836	25.6%	340 082	16 419	356 501	93.4%	81 208	1 001	82 208	86.6%	(19.0%)				
<b>Total Nkangala</b>		<b>4 490 960</b>	<b>685 464</b>	<b>5 176 423</b>	<b>4 385 205</b>	<b>761 617</b>	<b>5 146 822</b>	<b>1 395 482</b>	<b>109 576</b>	<b>1 505 058</b>	<b>29.1%</b>	<b>1 331 600</b>	<b>159 145</b>	<b>1 490 745</b>	<b>28.8%</b>	<b>962 764</b>	<b>130 379</b>	<b>1 093 143</b>	<b>21.2%</b>	<b>3 689 846</b>	<b>399 100</b>	<b>4 088 946</b>	<b>79.4%</b>	<b>1 026 809</b>	<b>177 388</b>	<b>1 204 197</b>	<b>69.6%</b>	<b>(9.2%)</b>					
B	Thaba Chweu	MP321	382 358	46 004	428 362	421 669	46 004	467 673	186 691	-	186 691	43.6%	79 311	18 120	97 431	22.7%	73 631	23 768	97 399	20.8%	339 632	41 888	381 520	81.6%	65 802	5 242	71 044	64.9%	(37.1%)				
B	Mbombela	MP322	1 728 151	522 517	2 250 669	1 746 441	698 262	2 444 703	495 134	32 395	527 528	23.4%	458 680	146 502	605 182	26.9%	393 450	126 291	519 742	21.3%	1 347 264	305 188	1 652 452	67.6%	392 207	47 202	439 409	62.7%	(18.3%)				
B	Umlindi	MP323	220 988	58 641	279 629	220 988	69 241	290 229	60 999	410	61 409	22.0%	57 717	11 203	68 921	24.6%	33 635	11 838	45 473	15.7%	152 351	23 452	175 803	60.6%	47 945	18 052	65 997	69.5%	(31.1%)				
B	Nkomazi	MP324	577 671	230 907	808 576	573 625	230 907	804 531	199 337	13 069	212 406	26.3%	164 786	98 024	262 809	32.5%	77 859	40 189	118 049	14.7%	441 985	151 282	593 264	73.7%	124 482	36 002	160 484	70.9%	(26.4%)				
B	Bushbuckridge	MP325	752 799	440 655	1 193 454	919 069	443 886	1 362 955	935 992	57 056	993 047	83.2%	(294 299)	70 161	(244 138)	(18.8%)	43 277	46 557	89 834	6.6%	684 978	173 774	858 744	63.0%	102 020	85 315	187 334	63.3%	(52.0%)				
C	Ehlanzeni	DC32	208 207	73 762	281 990	207 795	22 952	230 748	81 805	4 468	86 273	30.6%	65 393	8 319	73 712	26.1%	55 574	57 556	51 574	24.9%	202 772	14 768	217 541	94.3%	47 597	2 915	50 512	86.4%	(13.9%)				
<b>Total Ehlanzeni</b>		<b>3 870 176</b>	<b>1 372 506</b>	<b>5 242 681</b>	<b>4 089 588</b>	<b>1 511 252</b>	<b>5 600 840</b>	<b>1 959 957</b>	<b>107 398</b>	<b>2 067 355</b>	<b>39.4%</b>	<b>531 588</b>	<b>352 329</b>	<b>883 917</b>	<b>16.9%</b>	<b>677 427</b>	<b>250 625</b>	<b>928 052</b>	<b>16.6%</b>	<b>3 168 972</b>	<b>387 9324</b>	<b>3 879 324</b>	<b>69.3%</b>	<b>780 053</b>	<b>194 727</b>	<b>974 781</b>	<b>65.7%</b>	<b>(4.8%)</b>					
<b>Total Mpumalanga</b>		<b>12 325 973</b>	<b>2 689 339</b>	<b>15 015 312</b>	<b>12 319 356</b>	<b>2 980 812</b>	<b>15 300 168</b>	<b>4 385 641</b>	<b>337 209</b>	<b>4 722 804</b>	<b>31.5%</b>	<b>2 724 604</b>	<b>632 615</b>	<b>3 357 218</b>	<b>22.4%</b>	<b>2 453 626</b>	<b>466 677</b>	<b>2 920 303</b>	<b>19.1%</b>	<b>9 563 870</b>	<b>1 436 502</b>	<b>11 000 372</b>	<b>71.9%</b>	<b>2 617 441</b>	<b>457 870</b>	<b>3 075 310</b>	<b>68.4%</b>	<b>(5.0%)</b>					

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 31 MARCH 2015

Figures Finalised as at 2015/05/07

R		R	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15					Second Quarter 2014/15					Third Quarter 2014/15					Year to date: 31 March 2015					Third Quarter 2013/14					Q3 of 2013/14 to Q3 of 2014/15	
				Operating Revenue		Capital Revenue	Total	Operating Revenue		Capital Revenue	Total	1st Q as % of Main app	Operating Revenue		Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue		Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue		Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue		Capital Revenue	Total	Total Revenue as % of adj budget				
				R thousands	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total					
B	Northern Cape	Joe Morolong	NC451	138 163	133 095	271 259	136 514	138 845	275 358	48 270	25 831	74 101	27.3%	41 974	47 487	89 461	33.0%	52 089	26 971	79 060	28.7%	142 333	100 289	242 622	88.1%	33 820	26 632	60 451	77.9%	30.8%						
B	Ga-Seonvana	NC452	303 146	128 705	431 851	298 886	427 253	91 232	29 828	121 060	28.0%	58 861	22 778	81 639	18.9%	58 658	67 551	15.8%	208 751	61 499	270 250	63.3%	51 886	15 282	67 168	60.9%	0.6%									
B	Gamagara	NC453	634 709	352 352	987 061	476 576	175 191	651 767	316 821	15 699	33.7%	105 323	15 747	121 070	12.3%	52 806	8 179	60 984	9.4%	474 950	39 624	514 574	79.0%	57 922	14 051	71 973	59.9%	(15.3%)								
C	John Taalo Gaetsewe	DC45	106 726	0	106 726	106 726	106 726	30 445	405	30 649	28.9%	21 034	285	21 319	20.0%	21 424	231	21 656	20.3%	72 903	922	73 825	69.2%	22 786	417	23 203	81.8%	(6.7%)								
<b>Total</b>	<b>John Taalo Gaetsewe</b>	<b>1 182 743</b>	<b>614 153</b>	<b>1 796 896</b>	<b>1 018 701</b>	<b>442 403</b>	<b>1 461 104</b>	<b>486 767</b>	<b>71 763</b>	<b>558 531</b>	<b>31.1%</b>	<b>227 192</b>	<b>86 297</b>	<b>313 489</b>	<b>17.4%</b>	<b>184 978</b>	<b>44 274</b>	<b>229 252</b>	<b>15.7%</b>	<b>896 937</b>	<b>202 334</b>	<b>1 101 271</b>	<b>75.4%</b>	<b>166 414</b>	<b>56 382</b>	<b>222 796</b>	<b>65.6%</b>	<b>2.9%</b>								
B	Richtersveld	NO061	58 218	19 618	77 836	61 065	20 127	81 192	19 952	1 908	21 860	28.1%	15 141	1 372	16 513	21.2%	25 998	2 493	28 490	35.1%	61 091	5 772	66 863	82.4%	7 618	334	7 952	27.9%	258.3%							
B	Nama Khoi	NO062	213 552	16 979	230 531	243 285	31 479	274 764	81 802	547	82 350	35.7%	40 162	2 436	42 598	18.5%	27 464	2 387	29 851	10.9%	149 423	5 370	154 798	56.3%	37 000	(1 089)	35 919	68.5%	(16.9%)							
B	Kamiesberg	NO064	36 354	9 129	45 483	38 007	9 129	47 216	9 655	4 524	14 179	31.2%	10 166	2 215	12 704	21.6%	28 892	8 175	37 057	78.5%	3 346	140	3 486	71.0%	192.6%											
B	Hantam	NO065	80 773	19 358	99 131	80 812	25 186	105 996	19 333	6 957	24 511	24.3%	10 194	8 279	18 473	18.6%	25 844	1 688	27 712	26.1%	52 331	17 743	70 334	66.4%	9 895	8 178	18 073	73.2%	52.3%							
B	Khomas Hoogland	NO066	39 468	10 490	49 958	39 468	10 490	49 958	19 279	2 476	21 555	43.5%	5 387	1 522	16 769	30.5%	11 959	1 201	12 901	24.4%	34 973	7 939	39 769	76.7%	3 956	2 026	3 220	7.9%	38.9%							
B	Khoi-Ka	NO067	48 549	19 987	68 536	52 284	19 572	71 852	14 951	5 943	20 684	30.5%	8 454	5 305	13 769	21.1%	11 462	2 311	13 773	19.2%	48 436	10 255	50 925	67.4%	10 255	4 426	13 218	44.9%	4.2%							
C	Namakwa	DC6	90 283	1 154	91 437	9 272	2 407	95 679	15 296	5	16 300	17.8%	16 527	1495	16 676	18.2%	1 630	134	1 764	1.8%	34 452	288	34 740	36.3%	13 764	339	14 703	59.2%	(88.0%)							
<b>Total</b>	<b>Namakwa</b>	<b>566 497</b>	<b>96 725</b>	<b>663 222</b>	<b>608 273</b>	<b>118 390</b>	<b>728 633</b>	<b>179 128</b>	<b>22 360</b>	<b>201 488</b>	<b>30.4%</b>	<b>110 809</b>	<b>25 145</b>	<b>135 954</b>	<b>20.5%</b>	<b>112 357</b>	<b>11 619</b>	<b>129 3975</b>	<b>17.1%</b>	<b>402 294</b>	<b>59 123</b>	<b>461 418</b>	<b>63.5%</b>	<b>89 794</b>	<b>12 285</b>	<b>102 079</b>	<b>61.5%</b>	<b>21.5%</b>								
B	Ubuntu	NO071	85 475	11 155	96 630	85 475	11 155	96 630	26 716	26 716	37 626	38 626	40.0%	21 747	2 293	23 040	24.9%	87 092	2 293	88 386	92.5%	16 577	16 577	16 577	51.3%	45.0%										
B	Umsobomvu	NO072	101 301	40 550	141 851	109 125	46 841	155 966	32 884	2 818	35 702	25.2%	24 299	11 077	35 376	24.9%	25 911	5 660	31 572	20.2%	83 095	19 555	102 650	65.8%	30 668	17 860	48 529	71.6%	(34.9%)							
B	Erthamjeni	NO073	200 193	40 589	240 782	189 893	23 899	213 792	58 111	3 346	61 457	25.5%	42 203	3 165	45 368	18.8%	41 289	2 912	44 201	20.7%	141 603	9 423	151 025	70.6%	41 141	3 000	44 141	69.7%	0.1%							
B	Karebberg	NO074	51 979	19 848	71 827	51 979	19 848	71 827	15 669	3 303	18 972	26.4%	9 938	693	10 631	14.8%	9 326	292	9 618	13.4%	34 933	4 287	39 220	54.6%	8 277	669	8 945	62.8%	7.5%							
B	Renosterberg	NO075	42 199	7 741	49 940	42 199	7 741	49 940	13 070	6 427	19 497	39.0%	1 066	3 838	4 904	9.8%	1 277	1 602	2 879	5.8%	15 413	11 867	27 280	54.6%	2 100	4 265	2 100	56.2%	(32.5%)							
B	Thembelihle	NO076	51 290	21 088	72 378	51 290	21 088	72 378	14 003	2 642	16 645	23.0%	14 002	7 373	21 374	29.5%	6 648	6 254	12 901	17.8%	34 653	10 921	50 921	70.4%	6 714	2 353	9 067	56.6%	42.3%							
C	Sivathemba	NO077	73 989	13 920	87 909	73 989	13 920	87 909	29 488	-	29 488	33.5%	13 590	13 590	15.5%	17 489	-	17 489	19.9%	60 567	-	60 567	68.9%	18 768	2 531	21 291	76.7%	(17.9%)								
C	Siyancuma	NO078	134 983	31 533	166 516	118 153	31 783	149 936	34 705	1 371	36 076	21.7%	17 888	9 407	27 295	16.4%	11 861	16 480	28 341	18.9%	64 454	27 258	91 712	61.2%	25 511	3 468	28 979	66.6%	(2.2%)							
C	Pixley ka Seme (Nc)	DC7	39 826	364	40 190	41 666	42 541	13 038	-	13 038	32.4%	12 451	295	12 746	31.7%	10 521	30	10 551	24.8%	36 019	325	36 335	85.4%	13 172	55	13 227	82.0%	(20.2%)								
<b>Total</b>	<b>Pixley ka Seme (Nc)</b>	<b>781 234</b>	<b>186 788</b>	<b>568 022</b>	<b>763 769</b>	<b>177 150</b>	<b>940 919</b>	<b>19 907</b>	<b>257 591</b>	<b>26 6%</b>	<b>35 847</b>	<b>209 913</b>	<b>21.7%</b>	<b>146 068</b>	<b>35 524</b>	<b>181 592</b>	<b>19.3%</b>	<b>557 819</b>	<b>91 277</b>	<b>649 096</b>	<b>69.0%</b>	<b>162 994</b>	<b>32 037</b>	<b>195 031</b>	<b>67.0%</b>	<b>(6.9%)</b>										
B	Mier	NO081	25 207	9 492	34 699	31 728	15 812	47 540	9 340	2 567	34 393	6.4%	6 438	3 760	10 198	29.4%	5 894	4 540	10 433	21.9%	21 671	10 867	32 538	68.4%	7 932	555	8 486	61.4%	22.9%							
B	!Kai! Garib	NO082	186 072	25 593	212 655	193 669	26 211	219 880	66 200	13 084	79 285	37.3%	41 578	5 737	47 316	22.2%	37 133	1 365	38 498	17.5%	144 912	20 186	165 098	75.1%	27 915	4 485	32 400	81.6%	18.8%							
B	!Khara Hais	NO083	497 171	43 679	540 850	511 549	69 732	581 281	138 529	9 881	148 410	27.4%	133 434	12 213	145 646	26.9%	134 621	16 055	150 676	25.9%	406 583	38 149	444 732	76.5%	125 334	10 102	135 436	71.0%								
B	!Kheis	NO084	36 618	19 560	56 178	36 618	19 560	56 178	12 611	5 165	17 776	31.6%	9 655	4 071	13 726	24.4%	3 290	886	4 176	7.4%	25 556	10 122	35 678	63.5%	2 308	2 663	5 171	90.5%	(19.2%)							
B	Tsantsabane	NO085	185 391	36 444	221 835	188 391	35 183	223 574	40 615	2 381	42 996	19.4%	29 756	2 341	32 098	14.5%	16 730	4 843	21 573	9.6%	87 102	9 564	96 666	43.2%	34 626	3 366	37 991	55.8%	(43.2%)							
C	Kapteolepe	NO086	74 111	8 275	82 386	74 111	8 275	82 386	24 088	6 142	30 231	36.7%	11 084	3 217	14 302	17.4%	3 002	3 440	4 2%	38 175	9 797	47 972	58.2%	14 652	3 777	18 428	64.2%	(81.3%)								
C	Z F Mgawu	DC8	59 685	2 245	61 930	59 685	2 245	61 930	20 350	178	20																									

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 31 MARCH 2015

Figures Finalised as at 2015/05/07

R <thousands< th=""><th data-kind="parent" data-rs="3">Code</th><th data-cs="3" data-kind="parent">Main appropriation</th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-cs="3" data-kind="parent">Adjusted Budget</th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-cs="6" data-kind="parent">First Quarter 2014/15</th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-cs="6" data-kind="parent">Second Quarter 2014/15</th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-cs="6" data-kind="parent">Third Quarter 2014/15</th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-cs="6" data-kind="parent">Year to date: 31 March 2015</th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="ghost"></th><th data-kind="parent" data-rs="3">Q3 of 2013/14 to Q3 of 2014/15</th></thousands<>	Code	Main appropriation			Adjusted Budget			First Quarter 2014/15						Second Quarter 2014/15						Third Quarter 2014/15						Year to date: 31 March 2015						Q3 of 2013/14 to Q3 of 2014/15
	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget						
B	North West																															
B	Moretele	NW371	296 428	118 666	415 094	301 659	164 069	465 728	107 312	55 595	162 907	39.2%	76 791	59 921	136 712	32.9%	98 964	19 039	118 003	25.3%	283 066	134 556	417 622	89.7%	83 255	35 994	119 250	91.3%	(1.0%)			
B	Madibeng	NW372	1 394 012	265 678	1 659 690	1 394 012	265 678	1 659 690	218 126	18 825	236 951	14.3%	479 099	44 860	523 959	31.6%	241 362	93 825	335 187	20.2%	938 587	157 510	1 096 097	66.0%	262 589	44 635	307 224	64.4%	9.1%			
B	Rustenburg	NW373	3 599 712	1 085 040	4 684 752	3 599 712	1 085 040	4 684 752	778 915	124 364	903 279	19.3%	764 306	215 616	979 922	20.9%	707 095	146 611	853 706	18.2%	2 250 316	486 591	2 736 307	58.4%	667 123	153 252	820 374	57.5%	4.1%			
B	Kleinenvlei	NW374	133 424	27 215	160 639	133 424	27 215	160 639	42 762	4 654	47 416	29.5%	35 639	7 045	42 684	26.6%	27 795	4 576	32 371	20.2%	106 196	16 275	122 471	76.2%	9 152	13 187	22 339	88.0%	44.9%			
B	Moses Kotane	NW375	502 305	183 548	685 853	502 305	183 548	685 853	148 307	24 203	172 510	25.2%	137 167	17 141	154 308	22.5%	112 423	33 916	146 339	21.3%	397 897	75 260	473 157	69.0%	99 303	6 484	105 787	70.3%	38.3%			
C	Bojanala Platinum	DC37	272 350	36 250	308 600	272 350	36 250	308 600	111 233	379	111 611	36.2%	90 687	24	90 711	29.4%	76 733	228	76 961	24.9%	278 658	631	279 283	90.5%	66 739	1 428	68 164	104.6%	12.9%			
<b>Total Bojanala Platinum</b>		<b>6 198 231</b>	<b>1 716 397</b>	<b>7 814 626</b>	<b>6 203 462</b>	<b>1 761 800</b>	<b>7 965 262</b>	<b>1 406 632</b>	<b>228 020</b>	<b>1 634 675</b>	<b>344 607</b>	<b>1 928 296</b>	<b>24.4%</b>	<b>1 264 371</b>	<b>298 195</b>	<b>1 562 567</b>	<b>19.6%</b>	<b>4 254 714</b>	<b>870 823</b>	<b>5 125 537</b>	<b>64.3%</b>	<b>1 188 150</b>	<b>254 979</b>	<b>1 443 130</b>	<b>63.7%</b>	<b>8 336</b>						
B	Tsweu	NW381	150 111	51 518	187 629	139 661	61 623	201 284	50 70	19 035	77 804	41.5%	63 093	8 528	71 622	36.2%	43 212	5 866	40 777	24.4%	198 504	98 656	20 174	98.6%	29 510	9 336	30 148	104.8%	66.3%			
B	Tsweu	NW382	153 327	25 050	179 629	153 327	25 050	179 629	9 41	31 856	10 665	5.6%	21 593	1 833	23 328	13.6%	11 561	1 703	12 260	10.4%	80 355	10 811	9 567	46.7%	48 976	9 336	46 778	60.8%	(48.7%)			
B	Moiloa	NW383	523 830	67 939	591 768	523 830	67 939	591 768	136 524	15 949	153 473	25.4%	82 326	7 372	89 070	15.2%	78 310	3 956	82 275	13.9%	291 162	32 449	344 531	54.0%	107 668	11 419	116 419	62.5%	(28.6%)			
B	Diebolls	NW384	345 239	40 061	385 300	345 239	40 061	385 300	135 100	1 240	136 340	35.4%	45 539	5 441	44 079	11.4%	44 337	2 823	42 160	12.2%	222 995	4 604	227 599	59.1%	132 599	13 098	133 098	75.2%	(64.9%)			
B	Remohorete Molera	NW385	218 717	53 021	277 737	249 671	60 890	310 651	63 246	17 685	80 931	29.1%	13 132	3 129	37 516	13.6%	89 044	3 129	92 173	29.7%	176 675	33 946	210 621	67.8%	21 272	7 397	28 668	50.6%	21.5%			
C	Nsaka Modiri Molera	DC38	507 301	328 257	835 558	507 301	328 257	835 558	187 563	37 416	224 979	26.9%	138 382	75 236	211 708	25.3%	120 655	49 205	161 947	21.4%	452 600	615 547	73 776	4 493	57 700	62 193	62.7%	187 616				
<b>Total Nsaka Modiri Molera</b>		<b>1 884 526</b>	<b>572 645</b>	<b>2 457 170</b>	<b>1 919 029</b>	<b>584 620</b>	<b>2 903 549</b>	<b>628 293</b>	<b>101 195</b>	<b>729 488</b>	<b>29.7%</b>	<b>359 782</b>	<b>104 899</b>	<b>464 681</b>	<b>18.9%</b>	<b>406 073</b>	<b>66 823</b>	<b>472 395</b>	<b>18.9%</b>	<b>1 394 158</b>	<b>272 815</b>	<b>1 667 074</b>	<b>66.6%</b>	<b>323 236</b>	<b>83 830</b>	<b>417 067</b>	<b>65.5%</b>	<b>13 446</b>				
B	Naledi (Nw)	NW392	299 472	44 748	344 221	290 694	68 422	357 117	75 616	5 242	50 978	23.5%	50 978	16 486	67 464	19.6%	84 436	21 426	105 862	29.6%	211 030	43 154	254 184	51 162	2 482	53 645	72.4%	97.3%				
B	Manusa	NW393	135 753	22 170	157 924	146 459	23 814	170 273	45 136	3 730	48 866	30.9%	30 390	9 121	39 511	25.0%	22 292	3 440	25 732	15.1%	97 818	16 291	114 109	67.0%	32 822	2 324	35 146	58.0%	(26.8%)			
B	Greater Tauno	NW394	118 192	66 446	184 638	167 010	66 446	233 456	66 508	17 071	83 579	45.3%	48 914	16 387	65 302	35.4%	50 320	11 115	61 435	26.3%	165 742	44 574	210 316	90.1%	32 850	18 158	51 008	86.0%	20.4%			
B	Lekwa-Teeame	NW396	198 906	25 754	225 660	216 810	31 659	248 469	51 352	9 111	52 263	23.2%	46 666	40 643	48 594	18.0%	42 594	7 193	49 786	20.0%	129 922	12 770	142 692	57.4%	23 092	8 222	23 914	62.9%	108.2%			
B	Kagisoano-Molopo	NW397	105 783	49 900	155 683	105 783	49 900	155 683	-	13 200	8 5%	-	11 947	7 776	11 947	7.7%	-	2 799	1 846	-	27 945	18.0%	27 945	15 253	3 861	19 114	42.0%	(85.4%)				
C	Dr Ruth Segomotsi Mompa	DC39	266 289	204 145	470 435	236 958	229 447	466 405	177 251	80 735	257 986	54.8%	95 358	135 219	230 578	49.0%	170 700	7 231	177 931	38.1%	443 310	223 185	666 495	142.9%	60 972	26 351	87 322	86.9%	103.8%			
<b>Total Dr Ruth Segomotsi Mompa</b>		<b>1 124 397</b>	<b>414 164</b>	<b>1 538 561</b>	<b>1 163 714</b>	<b>467 688</b>	<b>1 631 402</b>	<b>415 862</b>	<b>120 888</b>	<b>536 751</b>	<b>34.9%</b>	<b>261 617</b>	<b>455 445</b>	<b>29.6%</b>	<b>370 342</b>	<b>53 204</b>	<b>423 546</b>	<b>26.0%</b>	<b>1 047 822</b>	<b>367 919</b>	<b>1 415 741</b>	<b>86.8%</b>	<b>216 151</b>	<b>53 998</b>	<b>270 140</b>	<b>71.9%</b>	<b>56.8%</b>					
B	Ventersdorp	NW401	137 750	28 809	166 559	137 750	28 809	166 559	41 241	3 434	44 675	26.8%	29 301	9 256	38 557	23.1%	18 386	1 245	19 630	11.8%	88 926	13 935	102 863	61.8%	31 345	9 168	40 513	81.2%	(51.5%)			
B	Tlokwe	NW402	1 068 722	200 569	1 269 291	1 090 014	286 484	1 376 498	313 883	24 090	337 973	26.6%	249 562	48 351	297 913	23.5%	263 950	51 191	315 141	22.9%	87 395	123 632	951 027	69.1%	203 218	17 587	220 805	62.1%	42.7%			
B	City Of Matlosana	NW403	2 015 105	114 856	2 129 961	2 015 105	157 106	2 172 211	498 213	8 687	506 900	23.8%	453 090	21 536	474 625	22.3%	388 629	42 175	19.0%	1 339 932	53 769	1 393 701	64.2%	427 894	6 874	434 768	73.5%	(5.2%)				
B	Macquassi Hills	NW404	132 299	54 850	376 149	320 859	35 790	356 649	82 493	17	82 510	21.9%	80 845	3 674	84 519	22.5%	49 214	18 668	68 081	19.1%	212 552	22 558	235 110	65.9%	69 645	8 600	78 245	69.6%	(13.0%)			
C	Dr Kenneth Kaunda	DC40	182 257	12 127	194 384	182 257	12 127	194 384	1 044 824	68 794	1 047	53 596	54 643	616	28.4%	47 620	1 268	48 888	25.1%	171 057	2 933	173 990	89.3%	42 749	1 224	43 972	86.3%	11.2%				
<b>Total Dr Kenneth Kaunda</b>		<b>3 725 133</b>	<b>411 210</b>	<b>4 136 344</b>	<b>3 745 985</b>	<b>520 757</b>	<b>4 266 741</b>	<b>1 004 624</b>	<b>37 275</b>	<b>1 041 899</b>	<b>25.2%</b>	<b>867 441</b>	<b>83 434</b>	<b>950 875</b>	<b>23.0%</b>	<b>767 799</b>	<b>96 117</b>	<b>863 916</b>	<b>20.2%</b>	<b>2 639 864</b>	<b>216 826</b>	<b>2 856 690</b>	<b>67.0%</b>	<b>774 851</b>	<b>43 453</b>	<b>818 304</b>	<b>70.6%</b>	<b>5.6%</b>				
<b>Total North West</b>		<b>12 932 286</b>	<b>3 114 416</b>	<b>16 062 702</b>	<b>13 032 190</b>	<b>3 334 865</b>	<b>16 367 055</b>	<b>3 455 434</b>	<b>487 378</b>	<b>3 942 812</b>	<b>24.6%</b>	<b>3 072 539</b>	<b>726 767</b>	<b>3 799 307</b>	<b>23.7%</b>	<b>2 808 585</b>	<b>514 337</b>	<b>3 322 923</b>	<b>20.3%</b>	<b>9 336 558</b>	<b>1 728 483</b>	<b>11 065 042</b>	<b>67.6%</b>	<b>2 502 396</b>	<b>446 261</b>	<b>2 948 657</b>	<b>66.5%</b>	<b>12.7%</b>				

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Figures Finalised as at 2015/05/07